

ANNUAL REPORT 2017-2018

A SAFE PLACE FOR SYDNEY

Young Sydney came to Harbor House with her mother and brother after enduring abuse from her mother's live-in boyfriend.

Her mother considered it a blessing to be given shelter, as Harbor House had received **1,139 crisis calls** last year.

Sydney was among the **50% of those in shelter who are children.**



Even though Sydney was shy she felt safe. She loved to listen to stories told by the **45 volunteers** who volunteer monthly in our shelters.

She would then make up her own stories to share with her brother. Sydney was beginning to come out of her shell. *She was able to be herself and do things children do.*



She spent the next 36 days at Harbor House where she received nutritious meals made especially for children.

Each year Harbor House serves **16,574 of these family meals.**

The **2 child counselors** helped her with her school work. The **4 advocates** helped with goal setting and the necessary steps to starting over.

COMMUNITY IMPACT

Over **5,000** families were strengthened in **healthy personal income management, relationships, and life skills-based education** through case management, counseling and care.



549 children were given assistance in shelter this last year.



SYDNEY'S SAFE PLACE

Then case managers helped them in many ways:

- To apply for identification and new birth certificates
- Gas cards to get to and from work and school
- **Assistance to buy their medications**

INVESTING IN FAMILIES



\$150: Cost per family a day in shelter providing for needs and working toward long-term stability.

\$55: Cost per family a month for transportation.

Average family size of **3**

Sydney and her brother were able to get new shoes for school because of the Children's Fund. The fund provides for children in many ways:

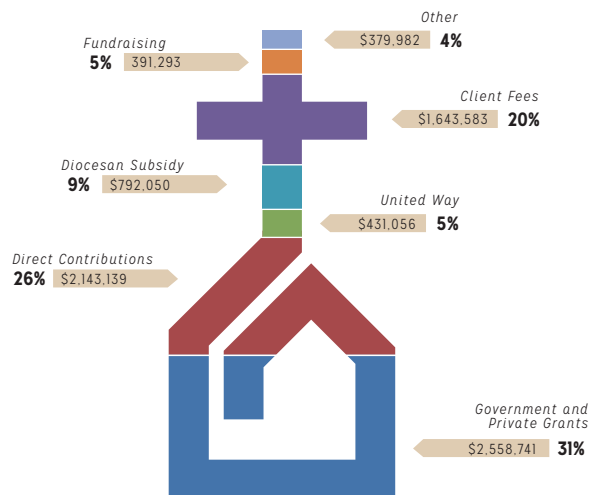
- School supplies
- Clothes, shoes for kids
- School pictures
- Field trips for kids
- Extra-curricular activity fees: instrument lessons, sports fees
- New eye-glasses

When Sydney was preparing to leave for her new home she told her favorite advocate that **her new bedroom looked like a great place to tell stories.**



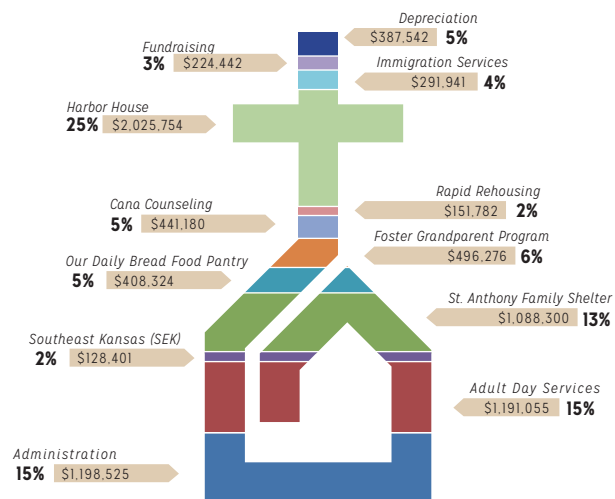
Thank you for helping children be children this past year, and for **BREAKING THE CYCLE OF ABUSE AND POVERTY.**

OPERATING INCOME



TOTAL REVENUE: \$8,339,844

OPERATING EXPENSES



TOTAL EXPENSE: \$8,033,522

* Information is representative of the fiscal year: July 1, 2017 - June 30, 2018