A SAFE PLACE FOR SYDNEY

Young Sydney came to Harbor House with her mother and brother after enduring abuse from her mother's live-in boyfriend.

Her mother considered it a blessing to be given shelter, as Harbor House had received 1,139 crisis calls last year.

Sydney was among the 50% of those in shelter who are children.

Even though Sydney was shy she felt safe. She loved to listen to stories told by the 45 volunteers who volunteer monthly in our shelters.

She would then make up her own stories to share with her brother. Sydney was beginning to come out of her shell. She was able to be herself and do things children do.

She spent the next 36 days at Harbor House where she received nutritious meals made especially for children.

Each year Harbor House serves 16,574 of these family meals.

The 2 child counselors helped her with her school work. The 4 advocates helped with goal setting and the necessary steps to starting over.

549 children were given assistance in shelter this last year.

COMMUNITY IMPACT

Over 5,000 families were strengthened in healthy personal income management, relationships, and life skills-based education through case management, counseling and care.

1,306 passionate volunteers
10,219 selfless hours of service
A community value of: $108,486
**Operating Income**

- **Fundraising**: $179,343 (5%)
- **Client Fees**: $1,445,583 (20%)
- **Diocesan Subsidy**: $392,900 (9%)
- **United Way**: $431,056 (5%)
- **Direct Contributions**: $2,445,119 (26%)
- **Government and Private Grants**: $2,318,741 (31%)

**Total Revenue**: $8,339,844

**Operating Expenses**

- **Depression**: $533,642 (5%)
- **Immigration Services**: $291,941 (4%)
- **Rapid Rehousing**: $450,792 (2%)
- **Foster Grandparent Program**: $496,276 (6%)
- **St. Anthony Family Shelter**: $1,048,300 (13%)
- **Adult Day Services**: $1,198,525 (15%)

**Total Expense**: $8,033,522

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**Sydney's Safe Place**

Then case managers helped them in many ways:

- To apply for identification and new birth certificates
- Gas cards to get to and from work and school
- Assistance to buy their medications

**Investing in Families**

- **$150**: Cost per family a day in shelter providing for needs and working toward long-term stability.
- **$55**: Cost per family a month for transportation.

**Sydney and her brother were able to get new shoes for school because of the Children’s Fund. The fund provides for children in many ways:**

- School supplies
- Clothes, shoes for kids
- School pictures
- Field trips for kids
- Extra-curricular activity fees: instrument lessons, sports fees
- New eye-glasses

When Sydney was preparing to leave for her new home she told her favorite advocate that her new bedroom looked like a great place to tell stories.

Thank you for helping children be children this past year, and for **BREAKING THE CYCLE OF ABUSE AND POVERTY.**

*Information is representative of the fiscal year July 1, 2017 - June 30, 2018*