

2016 ANNUAL REPORT



The Mount opened its new playground thanks to donations from Cruise Night 2016 and hard working volunteers!



Adult Day Services expanded to a second location and is able to serve up to 40 additional clients.



Life Enrichment Activities were made available at all 3 shelters providing Relationships, Parenting and Finances help - over 30 classes offered so far.

COMMUNITY IMPACT KEY INSIGHTS

Families are strengthened with hope and enriched with peace, in the areas of **Personal Income, Life Skills-Based Education and Interpersonal Relationships** through individual, intense case management and care.

- **Our Daily Bread Food Pantry** served **12,525** people with dignity and respect, enriching families with nutrition and energy; enough for 3 full days of the month.
- **Harbor House, SAFE Project and OVV Transitional Housing** were secure, crisis shelter and support for **1,030 domestic violence survivors**, infusing them with beacons of hope for peaceful futures. **90% of clients** participated in financial literacy, employment assistance and/or educational training.



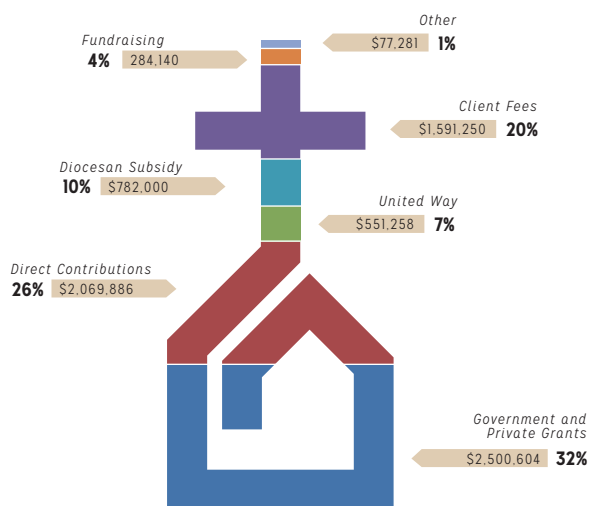
- Because of **61 new stewards** unlocking charity most notably at new program The Mount - Extended Stay Shelter and Family Enrichment Complex, children were provided twice weekly opportunities for improved physical activity and socialization.
- At **Adult Day Services**, all **110 clients** maintained or improved cognition scores. **100% of clients** remained at home with caregivers, living in the community and avoiding nursing home placement.

Last year, Catholic Charities served individuals of all faiths, backgrounds and cultures. **217,000** services were provided to those in need in our 14 programs.

Keys to
UNLOCK CHARITY
Stability. Strength. Hope. Peace. **YOU.**



OPERATING INCOME



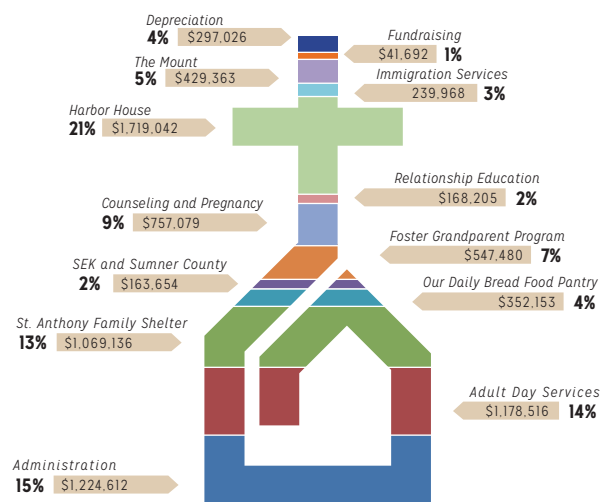
TOTAL REVENUE: \$7,856,419 *

Unlocking Charity
takes all of us.

Which key will
you use?

*Unaudited numbers

OPERATING EXPENSES



TOTAL EXPENSES: \$8,187,927 *

COMMUNITY IMPACT KEY INSIGHTS Cont.

- **Foster Grandparent Program** brought together the gifts of the old and young, mentoring and tutoring **1,426 children** at **75 sites**, helping to improve reading grade levels by 1 year or more.
- **Cana Counseling** encouraged, prepared, strengthened and preserved marriage and families through professional behavioral and mental health services, and provided school counseling at **7 sites**.
- **Immigration Services** helped **76 people** obtain citizenship and advocated and petitioned for a total of **920 people from around the globe**.
- **Southeast Kansas Services** worked to alleviate poverty in Southeast Kansas, where 1 in 5 people in the region are now living in poverty. **449 individuals** were served with over **1,190 services**.



- **St. Anthony Family Shelter** was a stabilizing force for **914** uprooted families, helping them to obtain housing, employment and asset building tools and skills.

90% of children staying two or more weeks participated in physical, emotional and educational wellness activities.



Advocate with us by joining our yearly social media campaigns including **#PurpleThursdayICT** during domestic violence awareness month in October, **#ILookedTwice** spotlighting homelessness in January and **#UnlockCharity** all year long.



THE MOUNT A YEAR IN REVIEW

Total Served From
Opening October 14, 2015 **102 FAMILIES**

➤ **316 PEOPLE** of which **190** were **CHILDREN**

75% of families were single-parent headed : **53 DAYS** Average Length of Stay

Last September, Harbor House at Catholic Charities was unable to serve 121 people seeking shelter from domestic violence because the shelter was full. Today, the number of people turned away each month is down to 52 because of the opening of The Mount.

At St. Anthony Family Shelter, two-thirds of families staying at the crisis family shelter move onto The Mount. **Seventy-seven percent** of these families move into permanent housing upon exit, and **seventy-two percent** leave with sufficient savings.