

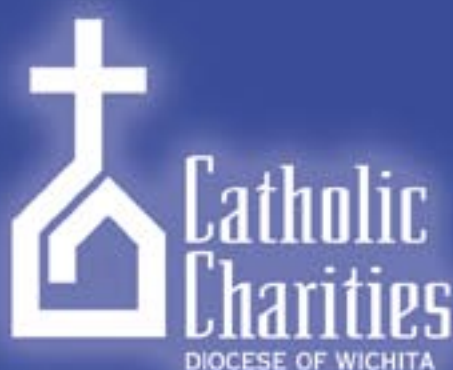
A Vision of Caritas



The Hope Chapel, located at Harbor House and completed in December 2005.

2005 Annual Report

*“Anyone who needs me, and whom I can help,
is my neighbour.” - Pope Benedict XVI, Deus Caritas Est*



Serving all faiths. Helping renew lives.

Our mission
at Catholic Charities is to demonstrate the Gospel values of love and justice through service, education, advocacy and collaboration. In 2005, a renewed commitment of carrying out this mission in all we do led to a dedicated effort to educate and develop management, staff and volunteers on what it means “to act justly, to love tenderly, to walk humbly with your God” (Micah 6:8). At Catholic Charities, our goal remains the same: making a positive difference in the lives of families, serving all faiths in need.

A Love Worth Sharing

Dear Friend,

It is a pleasure to share with you the many blessings that we have experienced at Catholic Charities during the 2005 fiscal and calendar year and how the love of the Church and Christ shined throughout.

Being good stewards of our resources, we reviewed our fund raising efforts in detail. This evaluation led to a more focused and integrated approach as we seek to meet the needs of the community.

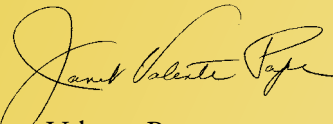
We embraced the opportunity to share the love of Christ in new ways as we quickly responded to the national need to help victims of Hurricanes Katrina and Rita. We immediately began funneling money given for victims to our national office to help in the crisis areas. Later, we responded by helping those who came to Wichita with little or nothing. The community helped in an extraordinary way and the love of Christ has been demonstrated to many.

Shelter the Heart, our first capital campaign effort to build new shelters, led to the completion of the new Harbor House facility in December. We are now able to serve the women and their children who are fleeing abuse in a warm, healing environment intended for them and built in the spirit of *caritas* (love).

As we see the circumstances and needs unfold around us every day, our mission continues to be at the core of all we do. In 2005, this became more evident as we hired a new director of program services who has the additional responsibility of mission development. Our management team and staff receive regular educational and developmental opportunities to learn about and live our mission.

In December, Pope Benedict XVI completed his first encyclical on the topic of charity. Reflecting our mission, this letter is meaningful to the work we do every day to serve those in need and share the love of Christ. It is an encouraging time to see this love in action as we touched more than 20,000 lives this past year.

In the spirit of His great love,



Janet Valente Pape
Executive Director



“With courage and compassion, Christians must be ever attentive to the cry of the poor, serving the Lord who is present in their suffering.”

~Pope John Paul II

Attentive To The Cry

Wilmer, Alabama is on the state line shared with Mississippi and on August 29 this small town shared the destructive force of Hurricane Katrina. Kevin and Dana Hearin were among those left without a home and without work. Their rented home was ruined and Kevin’s job site was gone.

Making day-by-day choices about their future, the Hearins took their 13-year-old son, Jacob, to relatives and set out to look for work helping others affected by the hurricane. Arriving in Lake Charles, they stayed at an American Red Cross shelter and there they were asked to volunteer



Jacob joined his parents in Wichita during spring break.

using their truck to help others. With Rita on the way, they were moved to Kinder. Rita hit and they again felt the effects of a hurricane.

After Rita, the couple spent the next six weeks in Alexandria where Kevin connected with an old acquaintance and worked in his auto shop as a mechanic, a job Kevin has successfully done for years.

During these weeks, the couple worked to get a plan for their future, saving money to get them to their next stop—Wichita, Kansas.

As a child Dana had lived in Hutchinson for a short time; and being in the middle of the country, where there are no hurricanes, made Wichita appealing to the overwhelmed couple.

The Hearins now knew they could ask for help from organizations like the American Red Cross and Salvation Army. They had a FEMA card and could get a hotel for a week. Kevin immediately picked up a newspaper and just two days later he started a job — one he still has.

As they worked through the details of getting settled, the couple found

themselves without any cash and unable to wash their clothes. At this point, Dana was in tears from the stress. They were unable to get help with this simple request and the stress of not having a home and being on the road was taking its toll.

They had never heard of Catholic Charities, but they looked in the phone book to see who might be able to help. The couple arrived in Emergency Services asking only for a way to get their clothes washed. A \$10 check for laundry was the beginning of a relationship that continues.

“Catholic Charities helped us get into the house, helped us with the rent,” Dana said. “They helped us with getting groceries and Wal-Mart cards for clothes.

“Catholic Charities and the Red Cross have helped us more than anyone.”



Kevin and Dana Hearin are staying in Wichita after losing everything in Hurricane Katrina.

Providing help during a difficult time, Catholic Charities has made it possible for the Hearins to start a life in our community—offering help and hope through the tears.

*Serving all faiths.
Helping renew lives.*

FINANCIAL INFORMATION*

JANUARY - DECEMBER 2005

Income and Support

| | | |
|-------|--------------------------------------|--------------------|
| 27.7% | Government Grants | \$1,466,705 |
| 26.5% | Direct Contributions | 1,404,157 |
| | <i>(other than Capital Campaign)</i> | |
| 10.9% | United Way | 577,968 |
| 13.6% | Diocesan Subsidy | 719,590 |
| 19.9% | Client Fees | 1,054,241 |
| 1.4% | Other | 76,791 |
| | Total Revenue | \$5,299,452 |

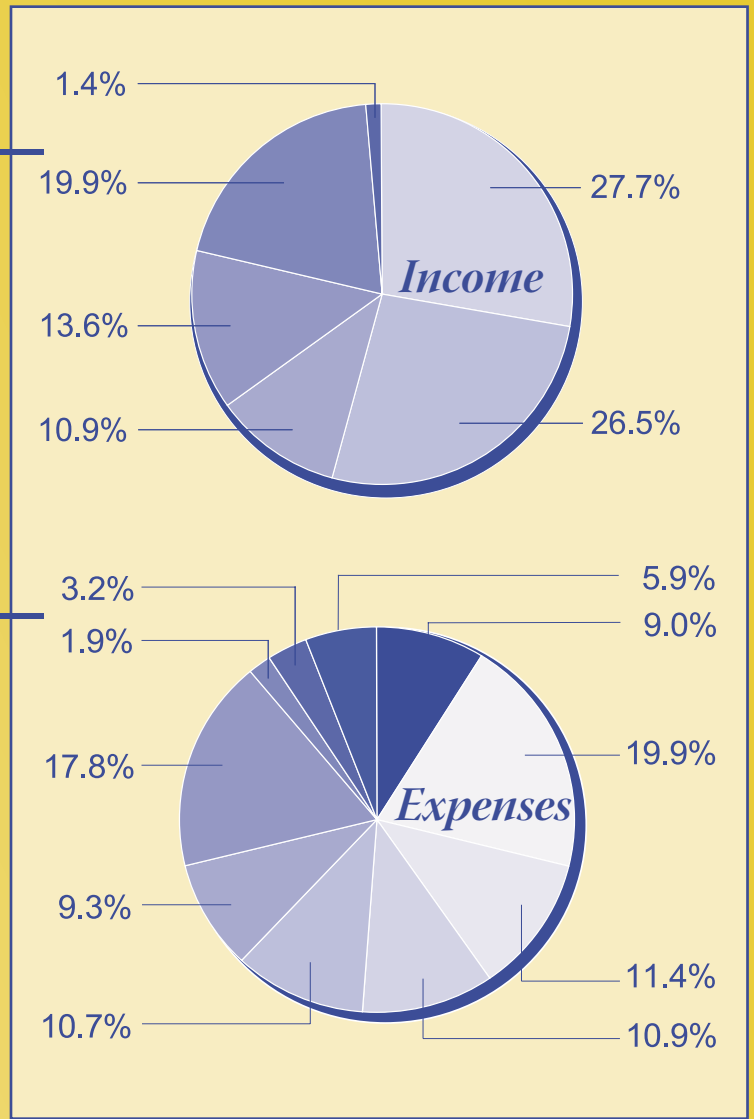
Expenses by Program

| | | |
|-------|--|--------------------|
| 9.0% | Administration | \$463,557 |
| 19.9% | Adult Day Services | 1,022,284 |
| 11.4% | Anthony Family Shelter | 584,318 |
| 10.9% | Emergency Services & SEK Social Services | 557,492 |
| 10.7% | Foster Grandparent Program | 548,305 |
| 9.3% | Counseling, Adoption and Pregnancy Services | 478,896 |
| 17.8% | Harbor House | 918,928 |
| 1.9% | Hispanic Social Services | 97,781 |
| 3.2% | Immigration & Refugee Services | 163,635 |
| 5.9% | Fund raising | 301,909 |
| | Total Expenses | \$5,137,105 |

Capital Campaign (Shelter the Heart)

| | |
|---------------------|-------------|
| Contributions | \$1,513,640 |
| Expenses..... | \$42,671 |

*Unaudited



“There will never be a situation where the charity of each individual Christian is unnecessary, because in addition to justice man needs, and will always need, love.”
 ~ Pope Benedict XVI

CREATING . . . A Safe Haven. A Place to Heal.

Since 1992, Catholic Charities Harbor House has provided a place for thousands of women and their children who are fleeing abuse to heal and start a new life.

In December, a new facility was completed as part of *Shelter the Heart*, the first capital campaign in Catholic Charities' history. The new facility is larger, offering more space and capacity. As many as 80 percent more women and children can be served, depending on the size of the families. Spacious rooms make it possible for women to have intimate time with their children and develop renewed relationships and trust.

The dining area is now adequate for everyone to eat at one time; woman can eat at a table with their children. Each room has its own bathroom, so women with teenage boys can now stay at Harbor House. ADA compliant amenities make it possible to serve women with special needs or women who have children with special needs.

No one could fully understand the impact the new facility would have on the women and their children who come. It is true the new building is larger, but more importantly, the community support and work that went into designing the building demonstrates compassion, offering a place of warmth, a place to heal.

The facility promotes healing in many ways. The décor is welcoming to the women and their children and reflects that they are valuable.

Welcoming the women when they come into the building is The Hope Chapel. This is a place that is quiet and calm where the women can reflect and focus, and, if they choose, address their spiritual needs while staying at



Harbor House. The Hope Chapel is filled with artwork of folded hands, inspired writings and ornate crosses provided by Dan and Gayla Carney and personally arranged by Gayla. On the left of the room is Jeremiah 29:11: “For I know the plans I have for you, declares the LORD, plans to prosper you and not to harm you, plans to give you hope and a future.”

And everyone has a seat in the Multi-Purpose Room where classes and support groups take place. The Resource Room gives the women access to printed community information, the Internet for job searching, and tables for working. Children can now play in areas designed for children. The Toddler Room, Children's Room and Playground

offer space for children to enjoy some of their favorite activities.

An Exercise Room is an added bonus. While the women work on healing emotionally and rebuilding their futures, they can now have a place to work on their physical well being too.

Harbor House has had the internal means to change lives; now the facility environment supports the work of staff and volunteers, offering a place to heal.



Artwork for The Hope Chapel was created by Audrey Schultz.

LEADERSHIP: LIVING OUR MISSION

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David Osio
*Director of Immigration
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Kate Sims
Director of Anthony Family Shelter
Joyce Webb, PhD
*Director of Community
Counseling Services*

2,615
volunteers
provided
help and
shared
Christ's love
through
11,901 hours
of service.

*"God is love, and he who abides in love abides
in God, and God abides in him" ~1 John 4:16*

Touching 20,674 lives with 111,367 services in 2005.

Counseling

Adoption Services

263-0507 • 866-222-3555 (toll free) • 425 N. Topeka • Wichita, KS 67202
Specializing in infant adoptions, professional staff assist both the birth and adoptive parents. Domestic and international home studies are available.
• Through home studies and other adoption-related services, 186 people were served. Six infant adoptions were finalized in 2005.
• Search and reunion services were provided to 56 people.

Community Counseling Services

263-6941 • 866-839-4327 (toll free) • 425 N. Topeka, Wichita, KS 67202
Licensed staff provide individual, marital and family counseling.
• Community Counseling Services provided 6,906 hours of counseling or education to 1,516 people.

Pregnancy Counseling Services

263-0507 • 866-222-3555 (toll free) • 425 N. Topeka, Wichita, KS 67202
Pregnancy Counseling Services offers free counseling for women, and their families, facing an unplanned pregnancy.
• 131 parents and grandparents received free counseling during 2005.

Domestic Violence

Harbor House & Outreach Advocate Services

263-6000 • 866-899-5522 (toll free) • PO Box 3759, Wichita, KS 67201
This shelter exists to help break the cycle of violence against women and their children by providing them a safe place to stay and support services, like counseling, education and referrals to community resources. Through outreach advocacy services, staff counsel and guide victims of abuse through the judicial and SRS systems.
• In 2005, Catholic Charities Harbor House and Advocate Services reached out to 2,095 women and children. Of those served, 127 women and 77 children found shelter at Catholic Charities Harbor House.

Emergency Assistance

Emergency Services

262-8898 • 437 N. Topeka, Wichita, KS 67202
Emergency Services provides assistance with utilities and food as a means of keeping people in their homes while helping them handle their family's daily needs.
• Emergency Services provided 31,246 services to 10,551 people in the area. Of those served through Emergency Services and Hispanic Social Services, 191 were victims of Hurricanes Katrina or Rita, representing 80 individuals or families.
• The Christmas Sharing program provided assistance to 1,742 people — a total of 443 families.
• **Southeast Kansas Emergency Services**
Located at Wesley House
(620) 235-0633 • 411 E. 12th Street, Pittsburg, KS 66762
This program, located in Pittsburg, provides assistance with rent, utilities, transportation and prescriptions, as well as case management services.
• Southeast Kansas Emergency Services helped 1,000 people.

Homelessness

Anthony Family Shelter

264-7233 • 256 N. Ohio, Wichita, KS 67214
Anthony Family Shelter provides homeless families with a safe place to stay.
• In 2005, there was a total of 392 men, women and children who stayed at Catholic Charities Anthony Family Shelter. Of those who found shelter, 217 were children. That is 55 percent of the total who stayed.
• The shelter offers a follow up program for families when they move out of the shelter. In 2005, there were 48 people who continued to be served in follow up services from the previous year.

Multicultural Issues

Hispanic Social Services

269-5851 • 437 N. Topeka, Wichita, KS 67202
Connecting the Hispanic community with local resources and services in a confidential manner is the focus of Hispanic Social Services. Referrals and information are also provided to those in need.
• Hispanic Social Services helped 1,220 people in 2005.

Immigration & Refugee Services

264-0282 • 437 N. Topeka, Wichita, KS 67202
Immigration & Refugee Services provide benefit eligibility determination for citizenship, work authorizations, and assistance with paperwork.
• During 2005, a total of 2,207 services were provided to 1,350 people.

Interpreter Services

264-8344 • 437 N. Topeka, Wichita, KS 67202
Providing on-site, accurate and confidential translations in Spanish and Vietnamese, Interpreter Services offers interpretations for medical, mental health, legal, social service, education and general uses.
• There were 143 translation services provided to 97 people during 2005.

Seniors and Disability Issues

Adult Day Services

942-2008 • 5920 W. Central, Wichita, KS 67212
Adult Day Services provides an affordable, quality alternative to institutional care by helping seniors and adults with disabilities maintain independence.
• Adult Day Services provided 16,555 days of care to 141 seniors and adults with disabilities. Nearly 40,000 services were provided including case management, transportation, education, nursing services and food.

Foster Grandparent Program

264-8344 • 437 N. Topeka • Wichita, KS 67202
By bringing foster grandparents together with children who have special or exceptional needs, the Foster Grandparent Program allows retired individuals to engage in meaningful work that benefits themselves and children.
• In 2005, there were 149 foster grandparents who provided more than 116,000 hours of service to children in Wichita and surrounding communities.



"May the Lord increase you and make you overflow with love for one another and for all." ~1 Thess. 3:12